

11 August 2023

Tor. For. 11/2023

Subject : Submission of the Financial Statements for Q2/2023 and Management Discussion and Analysis (MD&A)

To : The President of the Stock Exchange of Thailand

Far East Fame Line DDB Public Company Limited (“the Company”) would like to submit the reviewed Q2/2023 Financial Statements and the Consolidated Financial Statements as of June 30, 2023 and the Company would like to inform the Management Discussion and Analysis (MD&A) as follows:

From the Consolidated Financial Statements for the second quarter of 2023, the three-month period ended June 30, 2023, the Company has operating profit of the equity holders of THB 37.84 million, compared to the same quarter in 2022, the operating profit result increased THB 26.46 million, or 232.44%, the main reasons are as follows :

1. Income from service and commission of the consolidated financial statements for the second quarter of 2023 was THB 203.78 million, compare to the same quarter in 2022, an increase of THB 69.89 million or 52.19%, due to an increase revenue from outdoor media increased by THB 7.78 million or 1,587.22%, revenue from advertising productions increased THB 26.06 million or 78.83%, revenue from online media and event activity increased THB 31.49 million or 773.54% compared to the same quarter of the previous year.
2. Cost of service and commission of the consolidated financial statements for the second quarter of 2023, was THB 148.38 million, an increase from the same quarter of previous year amount of THB 64.42 million or 76.73%, The increase of cost came from the increase in revenue.
3. The profit from investment in associated companies of the consolidated financial statements was THB 5.03 million, an increase amount of THB 1.11 million or 28.31%, compared to the same quarter of 2022, due to the increase of operation of the associated companies.
4. The dividend income and private fund returns had amount of THB 18.65 million, an increase from the same quarter of previous year amount of THB 13.77 million or 282.11%.



From the above operating results, there are unrealized profit (loss) on fair value measuring of financial assets from Open-end Fund and Private Fund amount of THB 0.15 million, an increase profit of THB 11.58 million or 101.28% compared to the same quarter of the previous year.

Kindly be informed accordingly.

Yours sincerely,

Malee Leelasiriwong
(Mrs. Malee Leelasiriwong)
Director