



บริษัท สโม่เสกอุตสาหกรรม จำกัด (มหาชน)  
THE UNION MOSAIC INDUSTRY PUBLIC COMPANY LIMITED

ทะเบียนเลขที่ 0107537000777 (เดิม บมจ.324) Registration No. 0107537000777  
65 อาคารชาวนาญ เพ็ญชาติ บิสิเนสเซ็นเตอร์ ชั้น 29 ถนนพระราม 9 ห้วยขวาง กรุงเทพฯ 10320  
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Ref. No.UMI 13/2023

August 8, 2023

Subject: Clarification of the Company's operating results and its subsidiaries for the second quarter of 2023 and the 6-month period ended June 30, 2023

To: Director and Manager  
The Stock Exchange of Thailand

The Union Mosaic Industry Public Company Limited and its subsidiaries would like to clarify the operating results of the company. and its subsidiaries for the second quarter of 2023 and the 6-month period ended June 30, 2023 as follows:

Operating result in the quarter 2/2023, the Company and its subsidiaries had total revenue from sales amounted to 679 million baht, an increase of 36 million baht or 6 percent from the increase in selling price due to the increase in energy costs. Gross profit increased 3% from 18% in the quarter 2/2022 to 21% in the quarter 2/2023. Other income decreased by 366 million baht due to in quarter 2/2022, there was profit from buying debt restructuring. Distribution cost increased by 8 million baht from sales promotion expenses, administrative expenses decreased by 8 million baht due cost control. Income tax expenses decreased by 70 million baht following the decrease in other income. As a result, the loss attributable to equity holders of the parent company was 13 million baht, the loss increased by 206 million baht compared to the same quarter of the previous year.

Operating results for the first six months of 2023 ended June 30, 2023 The Company and its subsidiaries had total revenue from sales amounted to 1,373 million baht, increased by 47 million baht or 4 percent. Other income decreased by 373 million baht due to in quarter 2/2022, there was profit from buying debt restructuring. Distribution cost increased by 9 million baht from sales promotion expenses, administration expenses decreased by 11 million baht. Due to cost control. Income tax expenses decreased by 71 million baht following the decrease in other income. Net loss attributable to equity holders of the parent company amounted to 43 million baht, the loss increased by 210 million baht compared to the same period of the previous year.

Total assets of the Company and its subsidiaries as of June 30, 2023 amounted to 2,710 million baht, a decreased of 8 million baht from the end of 2022 from cash and cash equivalents decreased by 15 million baht. Trade accounts receivable and other current receivables increased by 38 million baht, which was not due yet of 53 million baht, net inventories increased by 43 million baht, net property, plant and equipment decreased by 71 million baht from depreciation.

Total liabilities of the Company and its subsidiaries as of June 30, 2023 amounted to 1,433 million baht, an increase 47 million baht from the end of 2022 as a result of an increase in trade payables and other current payables increased of 50 million baht, other current liabilities increased by 31 million baht from the recording of default interest of subsidiaries. Long-term loans from financial institutions decreased by 30 million baht due to debt repayment.

Total shareholders' equity decreased by 55 million baht due to loss for the period

Please be informed accordingly.

Yours sincerely,

(Mr Sutin Youthanavaraporn)

Managing Director

The Union Mosaic Industry Public Company Limited