



บริษัท ธนบุรี เมดิคอล เซ็นเตอร์ จำกัด(มหาชน)  
Thonburi Medical Centre Public Company Limited

No. KDH.010/2023

August 9, 2023

Subject: Management Discussion and Analysis for Q2/2023  
Attention: President of the Stock Exchange of Thailand  
CC: The Securities and Exchange Commission

According to Thonburi Medical Centre Public Company Limited has submitted Financial Statements for Q2/2023 ended June 30, 2023 which were reviewed by the Independent Auditor and the Audit Committee. The company would like to report the operating results as follows:

Operating results for the three-month period ended June 30, 2023 (Q2/2023):-

In Q2/2023, net profit amounted to Baht 27.0 million, increasing Baht 7.3 million or 37.1 percent from the same period of previous year which had net profit Baht 19.7 million with mainly these followings:-

Revenue : Total revenue of Q2/2023 increased from Q2/2022 with the amount Baht 54.0 million from

1. Decrement from outpatient revenue, Bath 0.1 million or 0.1 percent which less from COVID-19 test services and Acute Respiratory illness clinic cured by Medicine department. Inpatient revenue increased Bath 54.3 million or 37.2 percent because of cosmetic surgery.

Expenses : Total expenses increased from Q2/2022 with the amount Bath 45.8 million from

1. Increasing from cost of hospital operations Bath 21.8 million, 13.2% because of medical supplies including doctor and personnel fee increment in line with income up.
2. Increment from administrative expenses Baht 24.0 million or 35.4% in resulting from referral fee increased Baht 20.5 million according to a number of patients increased.

Please be informed accordingly.

Yours Sincerely,

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(Mr. Nivat Jeegungwal)

Authorized to sign on behalf of the company  
Thonburi Medical Centre Public Company Limited

