



บริษัท ไทยฟิล์มอินดัสตรี จำกัด (มหาชน)  
THAI FILM INDUSTRIES PUBLIC COMPANY LIMITED  
A CERTIFIED ISO 9001 / ISO 14001 COMPANY

Ref. No. TFIS 22/2023

August 10, 2023

Subject: Submission of Operation Result for three-month periods ended June 30, 2023

To: The President  
The Stock Exchange of Thailand

Thai Film Industries Public Company Limited (“the Company”) would like to submit the company’s operation results in accordance with Financial Statement of Q2/2023 compared with Financial Statement of Q2/2022 as follow;

(Unit: Million Baht)

	Separate	
	2023	2022
Sales	93.7	269.14
Cost of Sales	(115.05)	(266.18)
Gross Profit (Loss) Margin	(21.35)	2.96
Gain (Loss) from Exchange Rate	0.06	1.34
Other Income	3.25	2.80
Total Revenues	97.01	273.28
Distribution Costs and Administrative Expenses	(77.09)	(73.04)
Gain (Loss) on Sale Assets	-	-
Finance Costs	(2.98)	(1.53)
Profit (Loss) before Income Tax Expense	(98.11)	(67.47)
Tax (Expense) Income	8.30	6.35
Profit (Loss) for the Period	(89.81)	(61.12)
Basic Earnings (Loss) per Share (Unit: THB)	(0.005)	(0.004)



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The Company would like to clarify the cause of change as follows:

**1. Revenue**

For Q2/2023 the Company reported revenue from sale amount THB 93.70 million or decrease THB 175.44 million compare to the previous year's sale amount THB 269.14 million due to the price competitive situation. Domestic Sale amount THB 68.59 million or decrease THB 35.51 million and Export Sale amount THB 25.11 million or decrease THB 139.93 million.

**2. Other Revenue**

Other revenue for Q2/2023 (exclude exchange rate) amount THB 3.25 million increased from the same previous year by THB 0.45 million mainly due to revenue from rental increased THB 0.31 million and interest earn increased THB 0.14 million.

**3. Gross Profit**

For Q2/2023, the Company reported Loss on Gross Profit at THB 21.35 million, compare to the previous year that the company reported on Gross profit THB 2.96 million, Loss from the same previous year by THB 24.31 million due to lower on sale revenue in this quarter.

**4. Distribution Costs and Administrative Expense**

For the Q2/2023, Distribution Costs and Administrative Expense was THB 77.09 million increased by THB 4.05 million or 5.5 % mainly due to the increase of expense from employee expense and the other cost had increased from operation.

**5. Financial Costs**

For the Q2/2023 Financial Costs was THB 2.98 million increased by THB 1.45 million due to increase in short term loan from related company amount THB 1.98 million.



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6. Profit (Loss)

For Q2/2023, the Company's has net loss of THB 89.81 million or loss increased by THB 28.69 million from Q2/2022, mainly due to the above explanation.

Sincerely yours

Signed \_\_\_\_\_

(Ms. Thiparat Pongnares)

Company Secretary