



11 August 2023

To: The President  
Stock Exchange of Thailand

**Sub: Explanation of the Company’s performance for period April-June 2023 (first quarter of financial year 2023-24)**

The Company would like to present the reviewed financial statement for the period April-June 2023, first quarter of financial year 2023-24.

The highlights of the performance were:

Figures in THB millions (Rounded off)	Consolidated financial statements		Separate financial statements	
	Q 1 FY 23-24	Q 1 FY 22-23	Q 1 FY 23-24	Q 1 FY 22-23
<b>Sales</b>	<b>3,090</b>	<b>3,425</b>	<b>3,090</b>	<b>3,425</b>
Cost of sales	2,477	2,825	2,477	2,825
Selling and administrative expenses	126	161	126	161
<b>Operating profit</b>	<b>487</b>	<b>439</b>	<b>487</b>	<b>439</b>
Dividend, interest and other income	284	157	284	157
Exchange gains / (losses)	419	737	419	737
Finance costs	0.05	-	0.05	-
Share of income / (loss) from associates	304	722	-	-
<b>Profit before tax</b>	<b>1,494</b>	<b>2,055</b>	<b>1,190</b>	<b>1,333</b>
Income tax expenses /(Income)	238	267	238	267
<b>Profit for the period</b>	<b>1,256</b>	<b>1,788</b>	<b>952</b>	<b>1,066</b>

Company’s Operating profit for Q1’FY24 has improved by 11% as compared to the same period of last year as sales volumes increased slightly and Oil prices were also relatively stable.

On a Consolidated basis, Net profit for this quarter Q1 FY23-24 is THB 1,256 Mn as against net profit of THB 1,788 Mn in Q1 FY22-23 mainly due to a lower share of income from associates and lower forex gain from depreciation of THB against USD.

On Stand-alone basis, Net Profit is THB 952 Mn as compared to net profit of THB 1,066 Mn in Q1 FY22-23 mainly due to lower forex gain from depreciation of THB against USD.

The company continues to take measures to control the cost, improve the quality and delivery matrices through incorporation of best practices.

Birla Carbon (Thailand) Public Co., Ltd.

Factory : 44 Moo-1, Ayuthaya-Angthong Highway, T. Posa, A. Muang, ANGTHONG-14000 Tel: (66) 3567 2150 – 4, Fax : (66) 3567 2148  
 โรงงาน : 44 หมู่ 1 ถนนอยุธยา-อ่างทอง ตำบล โปสะ อำเภอ เมือง จังหวัด อ่างทอง-14000 โทร: 0-3567 2150 – 4, แฟกซ์: 0-3567 2148  
 Bangkok Office : Mahatun Plaza, 12<sup>th</sup> Floor, 888/122, 888/128 Ploenchit Road, Patumwan, BANGKOK-10330 Tel: (66) 2253 6745 – 54, Fax : 2254 9031  
 สำนักงาน : ชั้น 12 อาคารมหาทุนพลาซ่า 888/122, 888/128 ถนนเพลินจิต ลุมพินี ปทุมวัน กรุงเทพมหานคร 10330 โทร : 0-2253 6745 - 54 แฟกซ์: 0-2254 9031

**ADITYA BIRLA**



**BIRLA CARBON**

Please be informed accordingly.

Yours faithfully

For Birla Carbon (Thailand) Public Co. Ltd.

Rajendra Vijay  
Chief Financial Officer

Copy to:        Listed Company Department  
                      The Securities and Exchange Commission

**Birla Carbon (Thailand) Public Co., Ltd.**

Factory : 44 Moo-1, Ayuthaya-Angthong Highway, T. Posa, A. Muang, ANGTHONG-14000 Tel : (66) 3567 2150 – 4, Fax : (66) 3567 2148

โรงงาน : 44 หมู่ 1 ถนนอยุธยา-อ่างทอง ตำบล โพสะ อำเภอ เมือง จังหวัด อ่างทอง-14000 โทร. 0-3567 2150 – 4, แฟกซ์: 0-3567 2148

Bangkok Office : Mahatun Plaza, 12<sup>th</sup> Floor, 888/122, 888/128 Ploenchit Road, Patumwan, BANGKOK-10330 Tel : (66) 2253 6745 – 54, Fax : 2254 9031

สำนักงาน : ชั้น 12 อาคารมหาทุนเพลซ่า 888/122, 888/128 ถนนเพลินจิต ลุมพินี ปทุมวัน กรุงเทพฯ 10330 โทร : 0-2253 6745 - 54 แฟกซ์: 0-2254 9031