



Our Ref: APURE 025/2023

15 August 2023

Subject Clarification on Second Quarter's Operating Performance (2/2023)
Attn. To The Director and President of the Stock Exchange of Thailand

The company clarifies causes and reason for relative financial performance on the items varies more than 20% compared to same quarter of previous year. The company, hereby, explains the Q2-2023 operating performance compared to Q2-2022 operating performance.

Revenue from Sales for Q2/2023 and Q2/2022 was 826.57 million baht and 631.53 million baht, respectively. Increased 195.05 million baht or 30.88% when compared with Q2/2022. However, the reason for the increase in revenue because the company having increased sales and being able to operate at full capacity and fully exportable

Cost of Sales for Q2 / 2023 and Q2 / 2022 was 650.25 million baht and 469.79 million baht, respectively. It increased 180.47 million baht or 38.41% when compared with Q2 / 2022. The cost of sales increased in according with the increased income.

Profit (Loss) Net Equity of shareholders of the Company for Q2 / 2023 and Q2 / 2022 was 78.26 million baht and 64.06 million baht, respectively. Increased 14.20 million baht or 22.17% when compared with Q2 / 2022. The reason why the net profit margin of the company increased was that the company had increased sales and profit from the exchange rate against the US dollar.

Please be informed

Yours sincerely,

(Ms.Sineemas Sotpiparpnukul)

Chief Executive Officer

Authorized Director

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