



## บริษัท โรงพยาบาลมหาชัย จำกัด (มหาชน)

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15 August 2023

Subject :Management discussion and analysis of financial statement for Q2/23

Attention :Director and Manager

The Stock Exchange of Thailand

The operating performance for Q2/ 2023 end of 30 June 2023 of Mahachai

Hospital Public Company Limited was in net profit attributable to owners of the company Baht 75.07 million, the decreased of Baht 59.90 million or 44.38% due to the follow main reasons.

1. Revenue from hospital operations increased by Baht 177.97 million or 12.56 % due to in 2023 the COVID 19 situation began to unravel therefore the COVID 19 revenue decreased. However the revenue of Non-Covid 19 patient's in one of subsidiaries company increased., resulting in overall company revenue increase by 12.56%

2. Cost of hospital operations increased by Baht 228.51 million or 18.44 % due to cost of medicine ,the medical supply , medical personal expenses and staff expenses., including the increasing of depreciation of new subsidiary.

3. Finance costs increased by Baht 18.93 million or 25.56% due to the increasing of bank loan's interest rate.

Sincerely yours,

(Mr.Pongpat Patanavanich)

Managing Director

"ให้ถือการดูแลเอาใจใส่ผู้ป่วยอย่างดียิ่งเป็นภาระหน้าที่หลักเหนือสิ่งอื่นใดทั้งปวง"

