



บริษัท พรพรหมเมทัลทอล จำกัด (มหาชน)

PORN PROM METAL PUBLIC COMPANY LIMITED

August 11, 2023

Subject : Management Discussion and Analysis Quarter 2 ended June 30, 2023
(Clarification on percentage of change more than 20% in Q2/2023)

To : President,
The Stock Exchange of Thailand

Revenue from sales:

In Q2/2023 PPM's consolidated total revenues recorded at 696.90 million Baht, 54.32% up from the year earlier. Revenue from sales recorded at 688.87 million Baht, 53.58% up from the year earlier, gain on exchange rate recorded at 2.77 million Baht, 114.93% up from the year earlier while consolidated loss on exchange rate was posted at 18.55 million Baht.

One of the subsidiary company in flexible packaging industry, sales up 25.45% compared with the year earlier.

Another subsidiary company in solar module business, in Q2/2023 sales up 363.41%. Due to high demand in the market of EPC, PPA and domestic solar modules, the company's sales growth still in a sharp increase and continuously.

Profit for the period:

In Q2/2023 PPM's consolidated Profit of the major shareholders, is posted at 57.68 million Baht, up 477.98% from the year earlier while consolidated Loss was posted at 15.26 million Baht. In this period, all companies have good performance and high profit, especially the sharply increase of solar cell business.

Please be informed accordingly.

Your faithfully,

(Mrs. Kanokkorn Tankaisorn)

Deputy Managing Director