

CPR 019/2023

August 9, 2023

Subject: Explanation for the change in Financial Performance Quarter 2/2023

To: President of the Stock Exchange of Thailand

CPR Gomu Industrial Public Company Limited would like to provide an explanation of the Company's performance of the Quarter2/ 2023 as follows:

<b>(Unit:Million Baht)</b>	<b>Q2 2023</b>	<b>Q2 2022</b>	<b>Change</b>	<b>%YoY</b>
<b>Total revenue</b>	108.76	103.48	5.28	5.10%
<b>Costs of sales of goods</b>	87.64	77.19	10.45	13.54%
<b>Administrative expenses</b>	8.62	9.16	(0.54)	-5.90%
<b>Profit (loss) before income tax expense</b>	12.31	17.23	(4.92)	-28.55%
<b>Profit (loss) for the period</b>	10.25	14.18	(3.93)	-27.72%
<b>Basic earnings (loss) per share (in Baht)</b>	0.050	0.070	(0.02)	-28.57%

1. Total revenues of the Company increased 5.28 million Baht or 5.10 % comparing to the same period last year.
2. Cost of Sales and Services increased 10.45 million Baht or 13.54 % from an increase in the cost of some raw materials such as synthetic rubber and various chemicals.
3. Selling and Administrative Expense decreased 0.54 million Baht or 5.90 % comparing to the same period last year.

Overall, in Q2/FY2023, the Company had net profit around 10.25 million Baht, decreased around 3.93 million Baht or 27.72 % when compared to the same period last year, and recorded earning per share at 0.05 Baht.

Please be informed accordingly.

Faithfully Yours,

(Mr. Tossaphol Wanichvisitgul)

Vice President