



August 15th, 2023

Subject : Report on operating result for three months installment more than 20% changed
 To: The President of Stock Exchange of Thailand
 Reference: Interim financial statement for three months installment ending June 30th, 2023
 of BGT Corporation Public Company Limited

The Board of Directors of BGT Corporation Public Company Limited has approved an interim Financial Statements for three months installment ending on June 30th, 2023 of which was verified by certified public accountant. Referring to Financial Statements, the Company has profit (loss) for the period equivalent to (13.94) million baht, which Loss has decreased from the same period of last year by Baht 4.92 million or equivalent to 26.10% by the following main causes;

1. Total revenues in an amount of 100.44 million Baht, decreased from the same period of last year in an amount of 14.35 million Baht or decrease (12.50%) by revenue from sales of 98.30 million Baht, lower (11.89) million Baht or equivalent to (10.79%) due to economy fluctuation and decline of purchasing power.

Due to the auditor had reclassified to comply with the current classification which had no impact to the comprehensive income statement for the period and earnings per share. (see the review report and interim financial information no. 28 page 28).

	<u>Balance</u>	<u>Classified</u>	<u>Balance</u>
	<u>previously stated</u>		<u>of reclassified</u>

The statement of comprehensive income for the three - month period ended June 30, 2022.

Revenues

Revenues from sales	92,945,360.09	17,237,276.10	110,182,636.19
Other income	720,367.68	3,882,994.89	4,603,362.57

Expenses

Selling expenses	35,053,493.83	21,120,270.99	56,173,764.82
------------------	---------------	---------------	---------------

2. Gross profit of the Company decreased by (9.02%) compared to the same period of last year. The gross profit was 56.00 million Baht for the second quarter of 2023 and 61.55 million Baht in



3. Selling, administrative and other expenses in an amount of 67.53 million Baht which decreased from the same period of last year for 5.11 million Baht or (7.04%) as result of the changes increased in staff expenses, rental and service, advertising expense, depreciation of Right-of-use assets whereas decreased a result of the changes in depreciation, interest expenses and interest on lease liabilities.
4. Deferred Tax (Revenue) Expenses changes decreased in temporary differences relating to the original recognition from 7.05 million Baht to (0.02) million Baht in the second quarter of 2023.
5. Profit (Loss) for the period end of June 30th, 2023 of (13.94) million Baht, lower the loss 26.10% compared to the same period of last year, amounting to decreased of 4.92 million Baht.

Please be informed accordingly.

Yours faithfully,

(Nopdol Tumwattana, Ph.D.)

Chief Executive Officer

BGT Corporation Public Company Limited