

# Vichaivej International Hospital Group

Srivichai Vejvivat Public Company Limited Registration No.0107554000062

VIH.054/2023

August 11, 2023

Subject Management Discussion and Analysis for the 3 month period and 6 month period Ending 30 June 2023 of the Company and its subsidiaries.

To Director and Manager

The Stock Exchange of Thailand

Srivichai Vejvivat Public Company Limited (the "Company") would like to clarify the operating results of the Company and its subsidiaries for the 3 month period and 6 month period ended 30 June 2023,

| ( Million Baht )                                     | Quarter 3 ( For the 3 month period ) |        |              | For the 6 month period |          |              |
|--|--------------------------------------|--------|--------------|------------------------|----------|--------------|
|  | 2023                                 | 2022   | Change ( % ) | 2023                   | 2022     | Change ( % ) |
| Revenues from hospital operations                    | 628.01                               | 925.97 | -32.18%      | 1,232.09               | 2,221.74 | -44.54%      |
| Total revenue  | 639.62                               | 930.28 | -31.24%      | 1,247.69               | 2,230.21 | -44.05%      |
| Net profit   | 60.11                                | 171.94 | -65.04%      | 98.80                  | 545.23   | -81.88%      |
| Profit attributable to equity holders of the Company | 59.92                                | 171.28 | -65.02%      | 98.45                  | 543.24   | -81.88%      |

The operating results of the Company and its subsidiaries according to the consolidated financial the 2<sup>nd</sup> quarter for the 3 month period ended 30 June 2023 the net profit was 60.11 million baht decreased by 111.83 million baht or 65.04% in the same period last year, the net profit attributable to equity holders of the Company was 59.92 million baht, decreased by 111.36 million baht or 65.02% in the same period last year. For the 6 month period ended 30 June 2023 the net profit was 98.80 million baht decreased by 446.43 million baht or 81.88% in the same period last year and the net profit attributable to equity holders of the Company was 98.45 million baht decreased by 444.79 million baht or 81.88% in the same period last year with the following reason

The company and its subsidiaries according to the consolidated financial the 2<sup>nd</sup> quarter for the 3 month period ended 30 June 2023 had revenues from hospital operations of 628.01 million baht decreased by 297.96 million baht or 32.18% from the same period last year and for the 6 month period ended 30 June 2023 had revenues from hospital operations of 1,232.09 million baht decreased by 989.65 million baht or 44.54% from the same period last year. As in 2022 there was income from providing screening and treatment services for COVID-19 patients. In 2023, the situation of COVID-19 began to relax. As a result, the income from the treatment of COVID-19 patients decreased.

Please be informed accordingly

Sincerely yours,



(Sakda Tangchitwatanakorn, PhD.)

Chief Financial Officer

## Vichaivej International Hospital Group

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