



SCC-CSC015/2566

August 14, 2023

Subject: Managing Discussion and Analysis (MD&A) operating results of the second quarter of the year 2023 with change of more than 20%

To President  
The Stock Exchange of Thailand

According to Sriracha Construction Public Company Limited (the "Company") financial statement for the second quarter of 2023 which has been reviewed by the approved auditor, the Company would like to report the Company operating result as of follows;

- Total Revenue for 3 months the second quarter of 2023 and 2022 follow
  - Revenue from construction services were at THB 348.13 million, increase at THB 125.83 million or 56.60% in compared with the same period of 2022 results from the increase in the new project
  - Revenue from services were at THB 66.43 million, decrease THB 46.11 million or at 40.97% in compared with the same period last year as the amount of work from the subsidiary has decreased.
- Total Cost for 3 months the second quarter of 2023 and 2022 follow
  - Cost of construction services were at THB 349.75 million, increase THB 162.29 million or at 86.58% in compared with the same period of the previous year which normally vary according to the amount of revenue.
  - Cost of services were at THB 80.51 million, decrease THB 19.26 million or at 19.30% in compared with the year 2022 which normally increase in accordance with the decreased revenue in services.
- The net loss for 3 months period for the second quarter of 2023 were at THB 34.75 million and the net loss for 3 months period for the second quarter of 2022 were THB 2.34 million, which increase at the rate of 1387.55%. The reasons are that the company has less jobs on hand at the moment.

Please be informed accordingly



Best Regards

Sudchinda Sethakulvichai

Director /Company Secretary

