



*Sanko Diecasting (Thailand) Public Company Limited. บริษัท ชังโกะ ไดคาสติง (ประเทศไทย) จำกัด(มหาชน)*

Factory :Rojana Industrial Park Rayong , 3/14 Moo 2, T.Nongbua A.BankhaiRayong 21120 Tel : 033-010701-05 Fax :033-010707

Ref. Tor Lor. 00108/66

August 10, 2023

Subject : Operation Report for the quarter 2<sup>nd</sup> ended June 30, 2023

To: Managing Director of the Stock Exchange of Thailand

We, Sanko Diecasting (Thailand) Public Company Limited would like to report the year operating result of the Company for the 2<sup>nd</sup> quarter ended June 30, 2023 can be summarized as follows.

	Q2/2023	Q2/2022	Change	% YOY
(Unit : 1,000 Baht)			+ / - ( )	
Revenue from sales	183,559	164,444	19,115	11.62%
Cost of Sales	146,441	144,945	1,496	1.03%
Gross Profit	37,118	19,499	17,619	90.36%
(%)	20.22%	11.86%		
Selling & Administrative	19,841	18,312	1,529	8.35%
Others Income	1,458	1,289	169	13.11%
Operating Income (EBIT)	18,735	2,476	16,259	656.66%
Net Profit before tax	16,891	969	15,922	1643.14%
Tax income (expense)	(4,288)	20	(4,308)	
Net Profit	12,603	989	11,614	1174.32%

### **Performance analysis description**

**In the 2<sup>nd</sup> quarter ended June 30, 2023** The Company had a net profit of baht 12.603 million, an increase from the previous year of baht 11.614 million or 1174.32 %, with the following main factors:

1. Increased revenue sales from the previous year about for 11.62% mainly due to the company's sales increase from new customer and existing customer increased order volume and price up from main customer.
2. Decrease in cost of raw material prices during the 2<sup>nd</sup> quarter of 2023 and compared to the 2<sup>nd</sup> quarter of 2022, the average purchase price of raw materials per quarter decreased by 14.02%.



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## Executive Summary

From the operating results in this quarter increased from the previous year, which was caused by the main factors above The Company continues to improve quality and service including marketing strategies and continually research and develop new products to increase customer base and future sales. In terms of production cost the company will be increase production efficiency at full capacity and manage production resources for maximum efficiency

Please be informed accordingly.

Regards,

(Mr. Rattawat Suksaichol)  
Chief Executive Officer