

**บริษัท โกลบอล เซอร์วิส เซ็นเตอร์ จำกัด(มหาชน)**

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**G L O B A L**  
SERVICE CENTER  
PUBLIC COMPANY LIMITED

GSC018/2566

August 15, 2023

Subject : Management Discussion and Analysis for Quarter 2 Ended June 30, 2023

To: Directors and Managers  
Stock Exchange of Thailand

Global Service Center Public Company Limited (“the Company”) would like to clarify the Company's consolidated operating results and financial position. and its subsidiaries for the second quarter ended June 30, 2023 compared to the same period last year as follows:

**income**

The total service income of the group as of 30 June 2023 amounted to 68.85 million baht, an increase of 24.22 million baht or 54.26% compared to the same period of 2022 with a total income of 44.63 million baht due to:

- Revenue from debt collection service and customer service for the second quarter of 2023 amounted to 36.39 million baht, a decrease of 7.96 million baht or 17.95%.
- platform service income And software installation For the second quarter of 2023, the amount was 32.46 million baht, an increase of 32.18 million baht, representing 11,492.86 percent.
- Total other income for the second quarter of 2023 amounted to 7.53 million baht, an increase of 5.33 million baht, representing 242.40 percent.

**expenses**

The total expenses of the group for the second quarter of 2023 amounted to 63.57 million baht, an increase of 19.37 million baht or 43.81% compared to the same period of 2022 with total expenses amounting to 44.21 million baht as a result of costs. related to employees.

**Net Profit (Loss)**

in the consolidated financial statements The company has a profit for the second quarter of 2023 in the amount of 19.80 million baht and profit for the same period of the year 2022 in the amount of 2.09 million baht, an increase from the previous year in the amount of 17.71 million baht, representing 848.64% by earnings (loss) per share for the second quarter of the year. 2023 was 0.054 and in the same period of 2022 was 0.009 respectively.

**financial status**

**total assets**

As of June 30, 2023, the company had total assets of 340.29 million baht, an increase of 43.34 million baht or 14.59% compared to the year 2022 with total assets of 296.95 million baht due to cash flow and investments in joint ventures.

**total liabilities**

As of June 30, 2023, the company has total liabilities of 71.06 million baht, an increase of 23.52 million baht or 49.47% compared to the year 2022 with total liabilities of 47.54 million baht due to provisions and money received in advance for software installation work.

**Equity**

As of June 30, 2023, the company had total shareholders' equity of 239.44 million baht, an increase of 13.61 million baht or 6.02% compared to the year 2022 with total shareholders' equity of 225.83 million baht arising from the increase in the performance of the group of companies.

Please be informed accordingly

Yours faithfully,

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(Ms. Nanchaon Kiatwutthitrakun)

Chief Financial Officer

Authority to Report Information