



Intermedical Care and Lab Hospital Public Company Limited

442 Bangwaek Road, Bang Waek Subdistrict, Phasi Charoen District, Bangkok 10160

Tax ID : 0107561000269

Ref. IMH 027/2023

August 15, 2023

Subject Explanation on the percentage changes more than 20 percent in company performance for the 2nd quarter in 2023

Attn The President
The Stock Exchange of Thailand

According to the resolution of Board of Director ("BOD") Meeting No.5/2023 which was held on August 11, 2023, The BOD of Intermedical Care and Lab Hospital Public Company Limited ("The Company") has approved Interim Financial Statement for the three-months and six-months ended June 30, 2023. The company reported the operation results with a difference more than 20 percent in comparison with the last year period as follows :-

In the Second quarter of 2023 (2Q2023), The Company and its subsidiary reported total revenue of Baht 159.53 million, decreased by Baht 29.28 million or 15.51 % and Total expenses of Baht 114 million, increased by Baht 15.96 million or 16.28% as a result, the company have a net profit. of Baht 30.63 million, decreased by Baht 42.05 million or 57.86% comparing to the same period in 2022 due to the epidemic situation back to normal However, income from normal operations growing more than during the absence of the epidemic situation.

For the six-months period ended June 30, 2023. The company and its subsidiary have net profit of Baht 59.48 million, decreased by Baht 119.65 million or 66.80% for the reasons mentioned above.

Please be informed accordingly.

Sincerely yours,

(Dr. Sittiwat Kamkatwong)

Chief Executive Office

Authorized Person to Disclose Information