



**บริษัท กรุงเทพโสภณ จำกัด (มหาชน)**  
**KRUNGDHEP SOPHON PUBLIC COMPANY LIMITED**  
ทะเบียนเลขที่ ๑1๐7537๐๐2435

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Ref. Explanation for Profit and Loss for Q3/2023

Attention: The President of The Stock Exchange of Thailand

The Operating Results of Krungdhep Sophon Public Company Limited and Subsidiaries for Q3/2023  
Q3/2023 compared to Q2/2023

Total Revenue was Baht 94.6 million higher than the previous period Baht 14.6 million or 18.2% due to increase in storage fee Baht 5.4 million and compensation from Mass Rapid Transit Authority of Thailand (MRT) Baht 9.17 million due to construction below Co's property.

Total Expenses were Baht 55.1 million which in the same level of those of previous quarter.

Cost of Services increase Baht 1.8 million mainly to outsource Labor and depreciation increase Baht 0.9 million and Baht 0.4 million respectively. While Selling and administrative expenses decreased Baht -1.8 million.

Net Profit was at Baht 31.6 million higher than previous quarter Baht 11.6 million or 57.8% which net profit around Baht 7.3 million came from MRT's compensation.

\*If excluded MRT's compensation, Net Profit was higher than last quarter Baht 4.2 million Or 21.1%  
Q3/2023 compared to Q3/2022

Total Revenue was Baht 94.6 million which over those of the same period last year Baht 16 million or 20.3% mainly came from Storage Fee increase Baht 6.2 million, Rental Income increase Baht 0.5 million and compensation from Mass Rapid Transit Authority of Thailand (MRT) Baht 9.17 million as aforementioned.

Total Expenses in Q3'2023 equal to Baht 55.1 million which increase Baht 4.5 million from the same period last year due to cost of services increase such as outsource labor increase Baht 3.2 million, Truck rental and depreciation increase Baht 1.1 million and Baht 0.2 million respectively.

Net Profit was at Baht 31.6 million, which was above the same period last year Baht 9.2 million or 20.3%.

\*\*If excluded MRT's compensation, Net Profit was higher than the same period last year Baht 1.8 million or 8.2%

Operating Results-YTD 2023

Total Revenue Baht 257.4 million which higher than the same period last year Baht 23.6 million or 10.1%. YTD Net Profit Baht 73.4 million, which was higher than the same period last year Baht 6.7 million or 10.1%.

Yours truly,

(Mr. Charoen Fongsataporn)

Financial Controller