

09 November 2023

To: The President
Stock Exchange of Thailand

Sub: Explanation of the Company’s performance for period July-September 2023 (the second quarter of financial year 2023-24)

The Company would like to inform the reviewed financial statement for the period July-September 2023, the second quarter of financial year 2023-24.

The highlights of the performance were:

| Figures in THB millions (Rounded off) | Consolidated financial statements | | Separate financial statements | |
|--|-----------------------------------|-----------------|-------------------------------|-----------------|
| | Q 2 FY 23-24 | Q 2 FY 22-23 | Q 2 FY 23-24 | Q 2 FY 22-23 |
| Sales | 3,289 | 3,419 | 3,289 | 3,419 |
| Cost of sales (incl. depreciation) | 2,666 | 2,819 | 2,666 | 2,819 |
| Selling and administrative expenses | 135 | 153 | 135 | 153 |
| Operating profit | 488 | 448 | 488 | 448 |
| Dividend, interest and other income | 310 | 176 | 335 | 201 |
| Exchange gains / (losses) | 261 | 1,042 | 261 | 1,042 |
| Finance costs | 0.22 | - | 0.22 | - |
| Share of income / (loss) from associates | 370 | 579 | - | - |
| Profit before tax | 1,428 | 2,245 | 1,084 | 1,691 |
| Income tax expenses /(Income) | 212 | 333 | 212 | 333 |
| Profit for the period | 1,216 | 1,912 | 872 | 1,358 |

Company’s Operating profit for Q2’FY24 has improved by 9% as compared to the same period of last year as sales volumes increased and Oil prices were also relatively lower.

On a Consolidated basis, Net profit for this quarter Q2 FY23-24 is THB 1,216 Mn as against net profit of THB 1,912 Mn in Q2 FY22-23 mainly due to lower share of income from associates and a lower exchange gain from fluctuations of THB against USD as compared during same period of last year.

On Stand-alone basis, Net Profit is THB 872 Mn as compared to net profit of THB 1,358 Mn in Q2 FY22-23 mainly due to lower exchange gain from fluctuations of THB against USD as mentioned above as compared during same period of last year.

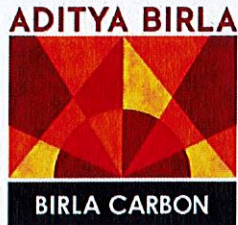
Birla Carbon (Thailand) Public Co., Ltd.

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The company continues to adopt the best practices and measures to control the cost, improve the quality, delivery and overall performance.

Please be informed accordingly.

Yours faithfully
For Birla Carbon (Thailand) Public Co. Ltd.

A handwritten signature in blue ink, appearing to read "Rajendra Vijay". The signature is fluid and cursive, with a long horizontal stroke extending to the left.

Rajendra Vijay
Chief Financial Officer

Copy to: Listed Company Department
The Securities and Exchange Commission

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