



TH 2023/11/03

November 11, 2023

Subject : Financial Statement Presentation and Performance changes Notice

Dear : President of The Stock Exchange of Thailand

Refer to : Financial statements as of September 30, 2023

Tong Hua Holding Public Company Limited and its Subsidiary would like to report you on the additional information that performance for the 3rd quarter (9 months) ended September 30, 2023 was net Profit Baht 105.16 million, Comparing for the 9 months ended September 30, 2022 was, net Profit Baht 198.12 million, net Profit decrease of Baht 92.95 million, the company's performance has been changed by over 20%. Transactions affecting the are as follows:

1. Decrease by 235.11 million baht from net sales and services (Income from non-performing asset management business)
2. Increase by 265.38 million baht from interest, royalties and capital income (Income from non-performing asset management business)
3. Decrease by 3.48 million baht from other income.
4. Decrease by 2.14 million baht from cost of sales and cost of services (Cost of collection of non-performing debt)
5. Increase by 126.87 million baht from Distribution costs and administrative expenses.
6. Decrease by 4.99 million baht from corporate income tax.

Please be informed accordingly

Sincerely yours,

(Mr. Teerasak Passaree)

Chief Executive Officer