



Prakit Holdings Public Company Limited

88 SOI SUKHUMVIT 62 SECTION 3, PHRA KHANONG TAI, PHRA KHANONG, BANGKOK 10260, THAILAND.
TEL : (66-2) 715 – 3000 FAX : (66-2) 332 - 8544

AC 14 /2023

November 13, 2023

Subject : Explanation of operating results for Interim Financial Statement for the three-month and nine-month periods ended September 30, 2023

To : President
The Stock Exchange of Thailand

Prakit Holdings Public Co.,Ltd would like to explain operating results for the three-month and nine-month period ended September 30, 2023 are as follows :

1. Total revenue as reported in Statement of Comprehensive Income for the nine-month period ended September 30, 2023 were 651.31 million baht increased 422.11 million baht from the same period of last year and net profit (Company' s shareholders) were 261.97 million baht increased 306.05 million baht from the same period of last year. This was due to:
 - 1.1 Gross Profit from rendering services (Revenue from rendering service deducted cost of rendering services) increased 0.78 million baht from the same period of last year and commission income increased 0.88 million baht from the same period of last year. These made income from advertising business increased 1.66 million baht.
 - 1.2 Gain from the sales of investment property amount 445.83 million baht.
 - 1.3 Interest income and dividend income increased 1.26 million baht from the same period of last year . This was due to the investment in debenture increased.
 - 1.4 Selling expenses decreased 3.24 million baht or 5.89% from the same of last year. This was due to staff expense decreased.
 - 1.5 Administrative expenses increased 2.15 million baht or 3.04% from the same period of the last year. This was due to depreciation of investment property increased.
 - 1.6 Share of loss from investment in joint venture and associated company increased by 57.24 million baht from the same period of last year. This was due to the recording of a loss amount 95.40 million baht from an investment in Sukhumvit 62 Medical Limited that increased 62.57 million baht from the same period of last year.
2. Total revenue as reported in Statement of Comprehensive Income for the three-month period ended September 30, 2023 were 82.28 million baht increased 9.91 million baht or 13.69% from the same period of last year and net loss (Company' s shareholders) were

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28.53 million baht increased 5.23 million baht or 22.43% from the same period of last year.

This was due to:

- 2.1 Gross Profit from rendering services (Revenue from rendering service deducted cost of rendering service) increased 8.76 million baht or 152.54% from the same period of last year. Revenue from rendering service increased 7.95 million baht and cost of rendering service also be reduced.
- 2.2 Selling expenses increased 0.15 million baht from the same period of last year.
- 2.3 Administrative expenses increased 0.30 million baht This was due to depreciation of investment property increased.
- 2.4 Share of loss from investment in joint venture and associated company increased by 14.18 million baht. This was due to the recording of a loss amount 34.94 million baht from an investment in Sukhumvit 62 Medical Limited.

Your sincerely,

(Miss Sirirat Darasrisak)

Finance & Accounting Director

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