



Our Ref: APURE 028/2023

14 November 2023

Subject Clarification on 3rd Quarter's Operating Performance (3/2023)
Attn. To President
The Stock Exchange of Thailand

The company clarifies causes and reason for relative financial performance on the items varies more than 20% compared to same quarter of previous year.

Revenue from Sales for Q3/2023 and Q3/2022 was 954.16 million baht and 670.49 million baht, respectively. It increase 238.67 million baht or 42.31% when compared with Q3/2022. The reason for the increase income as a result increased sales of foreign products. and the company still has foreign exchange gains compared to US dollars. (Which is the main trading currency of the company)

Cost of Sales for Q3/2023 and Q3/2022 was 696.59 million baht and 509.25 million baht, respectively. It is Increase 187.34 million baht or 36.79% when compared with Q3/2022 The cost of sales increased in line with the increase revenue.

Profit (Loss) Net Equity of shareholders of the Company for Q3/2023 and Q3/2022 was 148.12 million baht and 82.94 million baht, respectively. It increase 65.18 million baht or 78.59 % when compared with Q3/2022. The reason for the increase net profit margin is that the Company has increased sales.

Please be informed

Yours sincerely,

(Ms. Sineemas Sotpiparpnukul)

Chief Executive Officer

Authorized Director

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