

Ref.: SEAFCO-23-014

Date: November 14, 2023

Subject: Notification about the operation of the third quarter ended September 30, 2023

Attention: President

Stock Exchange of Thailand

Seafco Public Company Limited and Subsidiaries would like to report the comparison of the operation income for the third quarter ended September 30, 2023 with the same period in 2022, The significant effectively as follows:-

In consolidated financial statement of comprehensive income of Seafco company, net profit of the three-month and nine-month period in year 2023 were 62.59 million baht and 133.66 million baht comparing with 38.99 million baht net loss and 139.14 million baht net loss at the same period in year 2022, increasing 260.53 % in three-month period and increasing 196.06 % in nine-month period. The significant effectively as follows:-

- 1.1 The revenue of the three-month and nine-month period in year 2023 were 489.14 million baht and 1,398.43 million baht comparing with 145.69 million baht and 554.33 million baht at the same period in year 2022, increasing 235.74% in three-month period and increasing 152.27% in nine-month period
- 1.2 Cost of hire of work, sales of materials and services of three-month and nine-month period in year 2023 were 377.98 million baht and 1,159.68 million baht comparing with 168.33 million baht and 625.60 million baht at the same period in year 2022, increasing 124.55% in three-month period and increasing 85.37% in nine-month period.
- 1.3 Administrative expenses, Other expenses and Financial Cost of three-month and nine-month period in year 2023 were 36.28 million baht and 108.17 million baht comparing with 32.98 million baht and 99.98 million baht at the same period in year 2022, increasing 10.01% in three-month period and increasing expenses 8.19% in nine-month period.

For your information.

Sincerely yours,

SEAFCO PUBLIC COMPANY LIMITED.

(Dr. Narong Thasnanipan)

President