

CPR 015/2023

November 10, 2023

Subject: Explanation for the change in Financial Performance Quarter 3/2023

To: President of the Stock Exchange of Thailand

CPR Gomu Industrial Public Company Limited would like to provide an explanation of the

Company's performance of the Quarter3/ 2023 as follows:

(Unit:Million Baht)	Q3 2023	Q3 2022	Change	%YoY
Total revenue	115.12	108.37	6.75	6.23%
Costs of sales of goods	101.34	96.38	4.96	5.15%
Administrative expenses	8.74	8.90	(0.16)	-1.80%
Profit (loss) before income tax expense	14.71	12.33	2.38	19.30%
Profit (loss) for the period	11.96	9.95	2.01	20.20%
Basic earnings (loss) per share (in Baht)	0.060	0.050	0.01	20.00%

1. Total revenues of the Company increased 6.75 million Baht or 6.23 % comparing to the same period last year.
2. Cost of sales increased by 4.96 million baht or an increase of 5.15 percent, consistent with increased in sales. Administrative expenses decreased by 0.16 million baht or 1.80 percent from the same period last year.

Overall, in Q3/FY2023, the Company had net profit around 11.96 million Baht, increased around 2.01 million Baht or 20.20 % when compared to the same period last year, and recorded earning per share at 0.06 Baht.

Please be informed accordingly.

Faithfully Yours,

(Mr. Tossaphol Wanichvisitgul)

Vice President