



Ref. BGT/FIN/202311-001

November 13rd, 2023

Subject : Report on operating result for three months installment more than 20% changed
To: The President of Stock Exchange of Thailand
Reference: Interim financial statement for three months installment ending September 30rd, 2023
of BGT Corporation Public Company Limited

The Board of Directors of BGT Corporation Public Company Limited has approved an interim Financial Statements for three months installment ending on September 30rd, 2023 of which was verified by certified public accountant. Referring to Financial Statements, the Company has profit (loss) for the period equivalent to (14.97) million baht, which Loss has increased from the same period of last year by Baht 13.97 million or equivalent to (1,397.16%) by the following main causes;

1. Total revenues in an amount of 101.46 million Baht, decreased from the same period of last year in an amount of 21.41 million Baht or equivalent to (17.42%) by revenue from sales of 98.99 million Baht, lower 23.41 million Baht or equivalent to (19.12%) due to the decline in consumer purchasing power and volatile global economic conditions. Due to the auditor had reclassified the statement of comprehensive income for the three-month period ended September 30, 2022 and had no impact to the comprehensive income statement for the period and earnings per share. (see the review report and interim financial information no. 28 page 30).

	<u>Balance previously stated</u>	<u>Classified</u>	<u>Balance of reclassified</u>
THE STATEMENT OF COMPREHENSIVE INCOME ENDED SEPTEMBER 30. 2022			
Revenues			
Revenues from sales	102,509,118.98	19,882,062.34	122,391,181.32
Other income	5,778,591.12	(5,304,462.40)	474,128.72
Expenses			
Selling expenses	40,638,531.68	14,577,599.94	55,216,131.62



2. Gross profit of the Company decreased from the same period of last year in an amount 19.68 million Baht or equivalent to (26.62%). The gross profit was 54.25 million Baht for the third quarter of 2023 and 73.94 million Baht in the same period of last year due to the above reason.
3. Selling, administrative and other expenses in an amount of 67.25 million Baht which decreased from the same period of last year for 13.48 million Baht or equivalent to (16.70%) as result of the changes increased in staff expenses, and advertising expense whereas decreased a result of the changes in rental and service, depreciation of Right-of-use assets, depreciation, interest expenses and interest expenses of Right-of-use assets.
4. Deferred Tax (Revenue) Expenses changes decreased in temporary differences relating to the original recognition from (10.70) million Baht in the third quarter of 2022 to (0.14) million Baht in the third quarter of 2023.
5. Profit (Loss) for the period end of September 30th, 2023 of (14.97) million Baht, upper the loss 13.97 million Baht or equivalent to (1,397.16%) compared to the same period of last year.

Please be informed accordingly.

Yours faithfully,

(Nopdol Tumwattana, Ph.D.)

Chief Executive Officer

BGT Corporation Public Company Limited