



ที่ SCC-CSC018/2566

November 13, 2023

Subject: Managing Discussion and Analysis (MD&A) operating results of the third quarter of the year 2023  
with change of more than 20%

To President  
The Stock Exchange of Thailand

According to Sriracha Construction Public Company Limited (the “Company”) financial statement for the third quarter of 2023 which has been reviewed by the approved auditor, the Company would like to report the Company operating result as of follows;

Total Revenue for 3 months the third quarter of 2023 and 2022 follow

- Revenue from construction services were at 627.11 THB million, increase at THB 243.22 million or 63.36% in compared with the same period of 2022 results from the increase in the amount of project and work load on hand currently.
- Revenue from services were at THB 86.70 million, increase THB 5.40 million or at 6.65% in compared with the same period last year as the amount of work from the subsidiary has increased.
- Total Cost for 3 months the third quarter of 2023 and 2022 follow
  - Cost of construction services were at THB 458.88 million, increase THB 237 million or at 106.81% in compared with the same period of the previous year which normally vary according to the amount of revenue.
  - Cost of services were at THB 68.35 million, decrease THB 25.69 million or at 27.32% in compared with the same period of the previous year which normally vary according to the amount of revenue services.
- The net profit for 3 months period for the third quarter of 2023 were at THB 129.34 million and the net profit for 3 months period for the third quarter of 2022 were THB 95.32 million, which increase at the rate of 35.70%. The reasons are that the company has more jobs on hand at the moment.

Please be informed accordingly



Best Regards

Sudchinda Sethakulvichai

Director /Company Secretary