

REF.No. :TPPGM-2024-002 EN

February 29<sup>th</sup>, 2024

To: The Managing Director  
The Stock Exchange of Thailand

**Subject: Report on Performance of Year 2023**

The Company would like to report on Performance of Year 2023 as follows:

1. Revenues from sales and service in year 2023 amounting to Baht 213.30 million compared with Baht 266.19 million of the same period last year which decreased by Baht 52.89 million (decreased 19.87%) because of sales volume decreased.
2. Cost of sales and service in year 2023 amounting to Baht 138.22 million (64.80% of Revenues from sales and service) compared with Baht 171.18 million of the same period last year which decreased by Baht 32.96 million (decreased 19.25%)
3. Operation result in year 2023, Company had profit from operation amounting to Baht 18.58 million, loss from sale of securities amounted Baht 2.15 million, and had unrealized losses on marketable trading securities of Baht 5.87 million. To compare with the same period last year, Company gained on sale of securities of Baht 0.20 million, had unrealized losses on marketable trading securities of Baht 1.05 million.

As a result in year 2023, Company had net profit of Baht 11.99 million compared with the same period last year company had net profit of Baht 29.86 million.

Please be informed accordingly.

Yours truly,

(Mrs. Vilai Wannamahintra)

Corporate Secretary