

Ref.: SEAFCO-24-002

Date: February 22, 2024.

Subject: Notification about the operation of the year ended December 31st, 2023

Attention: President

Stock Exchange of Thailand

Seafco Public Company Limited and Subsidiaries would like to report the comparison of the operation income for the year ended December 31st, 2023 with the year ended 2022, The significant of effectively as follows:-

1. In consolidated financial statements of comprehensive income of Seafco Company, net profit of the parent company's shareholders in 2023 equal to 169.41 million baht. In 2022 net loss equal to 129.49 million baht, increasing 298.90 million baht accounting for 230.83%, net profit for 2023 equal to 9.49% and In 2022 , the net loss was 16.57%
2. In Consolidated financial statements of Seafco and subsidiaries, The main revenues of 2023 is equal to 1,786.03 million baht, in 2022 is equal to 781.22 million baht, Increasing of 1,004.81 million baht, representing 128.62%
3. In Consolidated financial statements of Seafco and subsidiaries, Gross margin for 2023 is equal to 323.32 million baht. In 2022. gross loss is equal to 55.51 million baht, Increasing 378.83 million baht, accounting for 682.45%, gross margin for 2023 is equal to 18.10% and 2022 gross loss is equal to 7.11%
4. In Consolidated financial statements of Seafco and subsidiaries, Administrative expenses and Finance costs in 2023 equal to 143.05 million baht, in 2022 equal to 125.82 million baht, Increasing 17.23 million baht, representing 13.69%

For your information.

Sincerely yours,

SEAFCO PUBLIC COMPANY LIMITED.

(Dr. Narong Thasnanipan)

President