



บริษัท พรพรหมเมทัลทอล จำกัด (มหาชน)

**PORN PROM METAL PUBLIC COMPANY LIMITED**

February 28, 2024

Subject : Management Discussion and Analysis year 2023 ended December 31, 2023  
(Clarification on percentage of change more than 20% in year 2023)

To : President,  
The Stock Exchange of Thailand

**Total Revenues:**

In 2023 PPM's consolidated total revenues recorded at 2,443.76 million Baht, 23.89% up from the year earlier. Revenue from sales recorded at 2,413.21 million Baht, 25.07% up from the year earlier, gain on exchange rate recorded at 5.76 million Baht, 121.08% up from the year earlier while consolidated loss on exchange rate was posted at 27.36 million Baht.

One of the subsidiary company in flexible packaging industry, sales up 12.41% compared with the year earlier.

Another subsidiary company of solar module business, in 2023 sales up 235.11%. The sales volume extremely up by EPC and PPA business from many well known projects of our customers who mostly are the leading companies in Thailand, including sales from our production of domestic solar modules (TISI).

**Profit for the period:**

In 2023 all companies have good performance and high profit, especially the sharply increase of solar cell business. PPM's consolidated Profit of the major shareholders, is posted at 165.84 million Baht, up 2,128.73% from the year earlier while consolidated Profit was posted at 7.44 million Baht.

Please be informed accordingly.

Your faithfully,

( Mrs. Kanokkorn Tankaisorn )

Deputy Managing Director