

CPR 001/2024

February 27, 2024

Subject : Explanation for Financial Performance Fiscal year 2023

To: President of the Stock Exchange of Thailand

CPR Gomu Industrial Public Company Limited would like to provide an explanation of the Company's performance of Fiscal year 2023 as follows:

(Unit:Million Baht)	Q1 2023	Q2 2023	Q3 2023	Q4 2023	FY 2023	FY 2022	%YoY
Total revenue	105.99	108.76	115.12	129.10	458.97	448.06	2.43%
Costs of sales of goods	85.30	87.64	101.34	112.06	386.34	349.27	10.61%
Administrative expenses	5.35	8.62	8.74	11.59	34.30	35.80	-4.19%
Profit before income tax expense	14.97	12.31	14.71	15.60	57.59	64.06	-10.10%
Profit for the period	11.97	10.25	11.96	13.00	47.18	52.24	-9.69%
Basic earnings per share (in Baht)	0.06	0.05	0.06	0.07	0.24	0.26	-7.69%

1. Total revenue of the Company increased 10.91 million Baht or increased 2.43 % compared to the same period of the previous year. The increase in sales was resulting from the ease of semiconductor shortage, causing car production to increase due to outstanding orders.
2. Cost of Sales and Services increased 37.07 million Baht or 10.61 % from an increase in energy costs and some raw materials such as synthetic rubber. Selling and Administrative Expense decreased 1.5 million Baht or 4.19 % comparing to the same period last year as company continues various activities to reduce expenses.
3. Overall, in FY2023, the Company had net profit around 47.18 million Baht, decreased around 5.06 million Baht or 9.69 % when compared to last year, and recorded earning per share at 0.24 Baht.

Please be informed accordingly.

Faithfully Yours,

(Tossaphol Wanichvisitgul)

Vice President