

No. RMTSD002/67

February 8, 2024

Re: Clarification of the changes in operating results exceeding 20% for the 3<sup>rd</sup> Quarter ended December 31, 2023 of IMPACT Growth Real Estate Investment Trust

To President  
The Stock Exchange of Thailand

RMI Company Limited ("the Company") as REIT manager of IMPACT Growth Real Estate Investment Trust ("the Trust") would like to clarify the earning results for the third quarter ended December 31, 2023, the changes of which exceed 20% compared to the operating results from the same period of last year.

The Trust had net profit from investments of Baht 328.1 million, which decrease Baht 13.9 million or 4.1% as compared with the same period of the previous year due to an increase in expenses as detailed below:

- 1) Administration expenses were Baht 54.1 million which increased Baht 11.2 million or 26.0% due to repair and maintenance expenses of the buildings according to the plan and budget.
- 2) Finance cost was Baht 35.6 million which increased Baht 10.2 million or 40.3% due to the lending rates increment.

Please kindly be informed accordingly.

Yours faithfully,



(Ms. Wanphen Mungpiensakul)

Managing Director

RMI Company Limited