



TH 2024/02/03

February 29, 2024

Subject : Financial Statement Presentation and Performance changes Notice

Dear : President of The Stock Exchange of Thailand

Refer to : Financial statements as of December 31, 2023

Tong Hua Holding Public Company Limited and its Subsidiary would like to report you on the additional information that performance for the year ended December 31, 2023 was net Profit Baht 98.21million, Comparing for the year ended December 31, 2022 was, net Profit Baht 179.59 million, net Profit Decrease of Baht 81.38 million, the company's performance has been changed by over 20%. Transactions affecting the are as follows:

1. Increase by 80.42 million baht from net sales and services (Income from non-performing asset management business)
2. Decrease by 54.79 million baht from interest, royalties and capital income
3. Decrease by 3 million baht from other income.
4. Decrease by 0.30 million baht from cost of sales (Cost of collection of non-performing debt)
5. Increase by 117.02 million baht from Distribution costs and administrative expenses.
6. Decrease by 12.71 million baht from corporate income tax.

Please be informed accordingly

Sincerely yours,

(Mr. Teerasak Passaree)

President