

14 May 2024

At Tor.For. 7/2024

Subject : Submission of the Q1/2024 Financial Statements and Management Discussion and Analysis (MD&A)

To : The President of the Stock Exchange of Thailand

Far East Fame Line DDB Public Company Limited (“the Company”) would like to submit the reviewed Q1/2024 Financial Statements and the Consolidated Financial Statements as of March 31, 2024 and the Company would like to inform the Management Discussion and Analysis (MD&A) as follows:

From the Consolidated Financial Statements for the first quarter of 2024, the three-month period ended March 31, 2024, the Company has operating profit of the equity holders of THB 9.25 million, compared to the same quarter in 2023, the operating profit result increased THB 19.67 million, or 188.81%, the main reasons are as follows :

1. Income from service and commission of the consolidated financial statements for the first quarter of 2024 was THB 136.84 million, compare to the same quarter in 2023, an increase of THB 32.69 million or 31.38 %, the details of increasing income are as follows:
  - 1.1 Total income from media an increasing amount of THB 24.98 million or 61.88 % by came from income from media online an increase of THB 6.65 million or 42.25 %, income from media of television an increase amount of THB 12.34 million of 80.11 % and income from media of radio spot an increase of THB 2.08 million or 403.69 %
  - 1.2 Total income from production an increase amount of THB 29.60 million or 48.52 % by came from income from film production an increase amount of THB 29.32 million or 83.08 % and income from Event and activities an increase amount of THB 3.10 million or 130.95 %, compared to the same quarter of the previous year.
2. Cost of service and commission of the consolidated financial statements for the first quarter of 2024, was THB 100.94 million, an increase from the same quarter of previous year amount of THB 13.75 million or 15.77 %, The increase of cost came from the increase in revenue.
3. The administrative expenses of the consolidated financial statements for the first quarter of 2024, was THB 34.91 million, an increase of THB 0.99 million or 2.94 %, compared to the same quarter of 2023.
4. Other income was amount of THB 1.50 million. Other income that increases came from rental income, increase amount of THB 0.47 million.



From the above operating results, there are unrealized profit on fair value measuring of financial assets from Open-end Fund and Private Fund amount of THB 7.14 million, an increase profit of THB 6.41 million or 874.76 % compared to the same quarter of the previous year.

Kindly be informed accordingly.

Yours sincerely,

Malee Leelasiriwong  
(Mrs. Malee Leelasiriwong)  
Director