



30th May 2024

To: President
Stock Exchange of Thailand

Sub: Explanation of the Company's performance for Financial Year 2023-24 (April 2023 to March 2024)

The Company would like to present the audited financial statement of FY 2023-24

The highlights of the performance were:

Period Apr to Mar (figures in THB millions) (Rounded Off)	Consolidated statements		Separate statements	
	FY23-24	FY22-23	FY23-24	FY22-23
Revenue	12,976	13,543	12,976	13,543
Cost of sales	10,407	11,652	10,407	11,652
Selling and administrative expenses	532	609	532	609
Operating profit	2,037	1,282	2,037	1,282
Dividend, interest and other income	1,288	798	1,314	824
Exchange gains / (losses)	693	487	693	487
Finance costs	(0.59)	(0.16)	(0.59)	(0.16)
Share of income / (loss) from associates	1,379	1,997	-	-
Profit before tax	5,399	4,563	4,043	2,592
Income tax	(805)	(514)	(805)	(514)
Profit from continuing operations	4,593	4,049	3,238	2,078
Profit for the period	4,593	4,049	3,238	2,078

With continuous focus on increasing customer base and on the cost control with operating effectiveness, the Company's Operative profit for the year ended 31st March,24 was THB 2,037 Million as compared to THB 1,282 Million last year. The Company's Standalone net profit for the year ended 31 March 2024 was THB 3,238 Million which was higher by THB 1,160 Mn as compared to last year mainly due to better interest income and increase in forex gain position due to depreciation of Thai Bhat against US Dollar this year. Consolidated net profit for the year ended 31st March 2024 was THB 4,593 Mn., which was higher by THB 544 Mn. Share of income from associates for FY 23-24 was THB 1,379 Million as compare to FY 22-23 of THB 1,997 Million. The Company continues to take measures to control the costs, improve the quality and delivery matrices through incorporation of best practices.

The basic earnings per share (THB/share) for separate financials have increased from 6.93 last year to 10.79 this year. In the consolidated financials, it has become 15.31 from 13.50.

Birla Carbon (Thailand) Public Co., Ltd.

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ADITYA BIRLA



BIRLA CARBON

Please be informed accordingly.

Yours faithfully
For Birla Carbon (Thailand) Public Co. Ltd.

A handwritten signature in blue ink, appearing to read 'Rajendra Vijay'.

Rajendra Vijay
Chief Financial Officer

Copy to: Listed Company Department
The Securities and Exchange Commission

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