

REF.No. :TPP-AC-Q1-2024 EN

May 10<sup>th</sup>, 2024

**To: The Managing Director  
The Stock Exchange of Thailand**

**Subject: Report on the 1<sup>st</sup> Quarter Performance of year 2024**

The Company would like to report on the 1<sup>st</sup> Quarter Performance (“Q1/24”) as follows:

1. Revenues from sales and service in Q1/24 amounting to Baht 56.11 million compared with Baht 54.44 million of the same period last year which increased by Baht 1.67 million or 3.07% because of sales volume increased.
2. Cost of sales and service in Q1/24 amounting to Baht 34.74 million (61.91% of Revenues from sales and service) compared with Baht 36.10 million of the same period last year or 66.31% of Revenues from sales and service.
3. Operation result in Q1/24, Company had profit from operation amounting to Baht 7.97 million, gained from sale of securities amounted Baht 0.15 million, and had unrealized losses on marketable trading securities of Baht 7.59 million. To compare with the same period last year, company had unrealized losses on marketable trading securities of Baht 6.50 million.  
As a result in Q1/24, Company had net profit of Baht 1.26 million compared with the same period last year company had net losses of Baht 0.18 million.

Yours truly,

(Mrs. Vilai Wannamahintra)

Corporate Secretary