



บริษัท ไทยเซตาคิจประกันภัย จำกัด (มหาชน) – สำนักงานใหญ่

THAI SETAKIJ INSURANCE PUBLIC COMPANY LIMITED – HEAD OFFICE

87 อาคารเอ็ม. ไทย ทาวเวอร์ ออล ซีซั่นส เพลส ชั้นที่ 15 ห้องเลขที่ 1 และ 4-6 ถนนวิภาวดี แขวงลุมพินี เขตปทุมวัน กรุงเทพมหานคร 10330

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Re : Management Discussion and Analysis as at 31 March 2024

To : Managing Director

The Stock Exchange of Thailand

The performance results of Thai Setakij Insurance Public Company Limited at 31 March 2024, The Company had growth in net earned premium, reaching Baht 172.41 million, an increase of 72.31% compared to the same period in the prior year. The Company also generated Baht 61.36 million in fee and brokerage income, gain on investment income, and other income during the quarter. However, the Company experienced an increase in total expenses amounting to Baht 288.15 million during the quarter. This resulted in a net loss for the period of Baht 54.09 million, compared to a net loss of Baht 14.75 million in the same period of the prior year.

The company would like to inform that for the three-month period ended 31 March 2024, the Company had an increase in total expenses amounting to Baht 288.15 million during the quarter. This resulted in a net loss for the period of Baht 54.09 million, compared to a net loss of Baht 14.75 million in the same period of the prior year. The Company had an increase in net insurance claims by Baht 31.11 million compared to the previous year and underwriting expenses also increased by Baht 80.19 million compared to the prior year.

Please be informed accordingly.

Your sincerely,

Tanaphol Bunwarut

Chief Executive Officer (Acting)

Thai Setakij Insurance Public Company Limited