



TH 2024/05/02

May 14, 2024

Subject : Financial Statement Presentation and Performance changes Notice

Dear : President of The Stock Exchange of Thailand

Refer to : Financial statements as of March 31, 2024

Tong Hua Holding Public Company Limited and its Subsidiary would like to report you on the additional information that performance for the 3rd quarter (3 months) ended March 31, 2024 was net Profit Baht 44.23 million, Comparing for the 3 months ended March 31, 2023 was, net Profit Baht 26.07 million, net Profit Increase of Baht 18.16 million, the company's performance has been changed by over 20%. Transactions affecting the are as follows:

1. Decrease by 7.04 million baht from net sales and services
2. Increase by 13.34 million baht from interest, royalties and capital income (Income from non-performing asset management business)
3. Increase by 0.45 million baht from other income.
4. Increase by 3.16 million baht from cost of sales (Cost of collection of non-performing debt)
5. Decrease by 15.27 million baht from Distribution costs and administrative expenses.
6. Increase by 0.70 million baht from corporate income tax.

Please be informed accordingly

Sincerely yours,

(Mr. Teerasak Passaree)

Chief Executive Officer