



Our Ref: APURE 016/2024

10 May 2024

Subject Clarification on First Quarter's Operating Performance (1/2024)

Attn. To The Director and President of the Stock Exchange of Thailand

The company clarifies causes and reason for relative financial performance on the items varies more than 20% compared to same quarter of previous year. The company, hereby, explains the Q1-2024 operating performance compared to Q1-2023 operating performance.

Revenue from Sales for Q1/2024 and Q1/2023 was 486.50 million baht and 554.52 million baht, respectively, Decreased by 68.02 million baht or 12.27% when compared with Q1/2023, The reason of decreased in sales revenue due to the economic slowdown and more intense competition.

Cost of Sales for Q1 / 2024 and Q1 / 2023 was 330.47 million baht and 432.19 million baht, Decreased by 101.72 million baht or 23.54% when compared with Q1 / 2023 This is because the company has a stock of raw materials for production starting in the 4th quarter of 2023.

Profit (Loss) Net Equity of shareholders of the Company for Q1/2024 and Q1/2023 was 72.24 million baht and 56.76 million baht, respectively. It increases 15.48 million baht or 27.27% This is the fact that the net profit rate of the company increased due to The company has well managed to reduce costs and the baht has Depreciated compared to the United States dollar (which is the company's main currency).

Please be informed

Yours sincerely,

(Ms. Sineemas Sotpiparnukul)

Chief Executive Officer

Authorized Director

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