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Ref.SAMCO/SET-006/2567

May 7th, 2024

Subject: Financial statement analysis for the 1st Quarter 2024

To: President
The Stock Exchange of Thailand

Sammakorn Public Company Limited (the "Company") would like to report the financial statements for the 1st Quarter 2024 of the Company and its subsidiaries as follows:

The financial result for the 1st Quarter
Consolidated financial statements

Performance for the 1st Quarter 2024, the Company has a net profit of THB 12.53 million, a profit increase of THB 11.94 million or increase of 2,023.73% compared to 1st Quarter 2023 which posted a profit of THB 0.59 million.

The Company has total income of THB 536.48 million, compared with the 1st Quarter 2023 total income of THB 395.45 million, an increase of THB 141.03 million or increase of 35.66%. Revenue from real estate sales increased by THB 136.43 million due mainly from new projects, but revenue from food and bakery business decrease THB 0.10 million.

In 1st Quarter 2024, The company has total expense of THB 494.86 million, an increase of THB 104.98 million or 26.93% compared to 1st quarter of 2023. The cost of real estate sales increased THB 93.00 million or 36.91% and which is in-line with the increase in real estate sales. Selling expenses increased by THB 8.84 million or an increase of 21.52%.

In 1st Quarter 2024, the company has total assets of THB 6,272.69 million, a decrease of THB 85.19 million or 1.34% compared to the same period of 2023. And has total liabilities of THB 3,614.27 million, a decrease of THB 106.19 million or 2.85% compared to 2023.

Statement of cash flow as of 31 March 2024, the Company has net cash flow of THB 56.28 million, a decrease of THB 52.93 million or 48.47% compared to 1st Quarter 2023.

Please be informed accordingly,

Sincerely yours,

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Managing Director