



บริษัท ไทยโพลีอะคริลิก จำกัด (มหาชน)

THAI POLY ACRYLIC PUBLIC COMPANY LIMITED

Our KorTor.006/2024

May 9, 2024

Subject: Management's Discussion and Analysis of Operating Results for Q1-2024

To: The President of The Stock Exchange of Thailand

With respect to the financial information for the 1st quarter ended 31 March 2024, as submitted by the Company, which has been reviewed by the external auditor, considered by the Audit Committee, and approved by the Company's Board of Directors on May 9, 2024, the Company wishes to report further clarifications in summary as follows:

1. The total revenue in Q1, March 31, 2024 was Baht 214.56 million, increased by Baht 38.42 million or 21.81% compared to Q1 of last year at Baht 176.14 million. The main reason was due to the increase in sales volume in this quarter as compared to the quarter previous year.
2. The net profit in Q1 as of March 31, 2024 was Baht 3.36 million, increased by Baht 3.71 million or 1,060.00% compared to net loss in Q1 of last year at Baht 0.35 million. The main reasons of the increased in sales volume in this quarter as compared to the quarter previous year.

Please be informed accordingly.

Sincerely Yours,

(Mr.Surajin Tappanchai)

Managing Director