



## บริษัท โรงพยาบาลมหาชัย จำกัด (มหาชน)

927/43 ค.ต.เศรษฐกิจ 1 ต.มหาชัย อ. เมือง จ.สมุทรสาคร 74000 โทร. 0-3442-4990 โทรสาร 0-3481-0782  
Website: <http://www.mahachaihospital.com> E-mail: [mchai@mahachaihospital.com](mailto:mchai@mahachaihospital.com)

14 May 2024

Subject :Management discussion and analysis of financial statement for Q1/2024

Attention :Director and Manager

The Stock Exchange of Thailand

The operating performance for Q1/2024 end of 31 March 2024 of Mahachai

Hospital Public Company Limited was in net profit attributable to owners of the company decreased

Baht 19.38 million or 32.40% due to the follow main reasons.

1. Revenue from hospital operations increased by Baht 92.27 million or 5.94 % due to in Q1/2024 the COVID 19 situation is over. However Revenue from hospital operations subsidiaries company increased, resulting in overall company revenue increase.
- 2 Cost of hospital operations increased by Baht 143.08 million or 10.16 % due to cost of medicine ,the medical supply, medical personal expenses and staff expenses, including the increasing of depreciation of new subsidiary.
- 3 Finance costs increased by Baht 17.11 million or 22.11% due to the increasing of bank loan's interest rate.

Sincerely yours,

(Mr.Pongpat Patanavanich)

Managing Director

"ให้ถือการดูแลเอาใจใส่ผู้ป่วยอย่างดียิ่งเป็นภาระหน้าที่หลักเหนือสิ่งอื่นใดทั้งปวง"