

CPR 015/2024

May 15, 2024

Subject: Explanation for the change in Financial Performance Quarter 1/2024

To: President of the Stock Exchange of Thailand

CPR Gomu Industrial Public Company Limited would like to provide an explanation of the Company's performance of the Quarter1/ 2024 as follows:

(Unit:Million Baht)	Q1 2024	Q1 2023	Change	%YoY
Total revenue	113.58	122.55	(8.97)	-7.32%
Costs of sales of goods	91.02	97.69	(6.67)	-6.83%
Administrative expenses	8.14	8.36	(0.22)	-2.63%
Profit (loss) before income tax expense	14.32	17.32	(3.00)	-17.32%
Profit (loss) for the period	11.59	14.22	(2.63)	-18.50%
Basic earnings (loss) per share (in Baht)	0.060	0.070	(0.01)	-14.29%

1. Total revenues of the Company decreased 8.97 million Baht or 7.32 % comparing to the same period last year.
2. Cost of Sales and Services decreased 6.67 million Baht or 6.83 %, selling and administrative expense decreased 0.22 million Baht or 2.63 % comparing to the same period last year from various activities such as improving production efficiency and reducing lost in production process.

Overall, in Q1/FY2024, the Company had net profit around 11.59 million Baht, decreased around 2.63 million Baht or 18.50 % when compared to the same period last year, and recorded earning per share at 0.06 Baht.

Please be informed accordingly.

Faithfully Yours,

(Mr. Tossaphol Wanichvisitgul)

Vice President