



KASET-BOD 2024/002

13 May 2024

Subject: Operating Result for the three-month period ended 31 March 2024, comparing the operating results for the three-month period ended 31 March 2023.

To: President
The Stock Exchange of Thailand

Thai Ha Public Company Limited (the Company) would like to inform the Operating Result for the three-month period ended 31 March 2024, comparing the operating results for the three-month period ended 31 March 2023 as follows: -

- **Sales revenue** increased from 95.62 million baht for the three-month period ended 31 March 2023 to 106.67 million baht in 2024, increased by 11.05 million baht or 11.56%.

- **Gross Profit Margin** increased from 9.10% for the three-month period ended 31 March 2023 to 17.38% in 2024.

- **Selling expenses** increased from 7.12 million baht for the three-month period ended 31 March 2023 to 7.59 million baht in 2024, increased by 0.47 million baht or 6.54% which in the line of increase of sales revenue.

- **Administrative expenses** decreased from 22.02 million baht for the three-month period ended 31 March 2023 to 17.55 million baht in 2024, decreased by 4.47 million baht or 20.29%.

The group announced a net loss for the three-month period ended 31 March 2024 was -11.64 million baht compared to net loss -23.21 million baht in 2023, decreased by 49.83%, from the aforesaid reasons.

Yours sincerely,

Thai Ha Public Company Limited

(Mr. Somroek Tangpiroonthum)

Authorized Director, Chief Executive Officer, Chief Financial Officer