



บริษัท ไทย เอ็น ดี ที จำกัด (มหาชน)

THAI NONDESTRUCTIVE TESTING PUBLIC COMPANY LIMITED

19 ซอยรามคำแหง 60 แยก 8 (สวนสน 8) ถนนรามคำแหง แขวงหัวหมาก เขตบางกะปิ กรุงเทพมหานคร 10240

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TNDT 220/2024

May 13, 2024

Subject : Clarification of Operating Results for the 1st quarter of 2024.

To : President
The Stock Exchange of Thailand

Thai Nondestructive Testing Public Company Limited (the company) would like to clarify the operating results for the financial statements for the 1st quarter of 2024 as follow:-

[The Company Only]

[Unit : Million Baht]

Details	Q1/2024 and Q1/2023		Increase / (Decrease)	
	31 March 2024	31 March 2023	Amount	%
Statements of Income:				
Service Income	67.826	67.770	0.056	0.08
Income from sale electricity	2.052	1.312	0.740	56.40
Other Income	0.262	0.435	(0.173)	(39.77)
Total Revenues	70.140	69.517	0.623	0.90
Expenses:				
Cost of Services	40.428	41.487	(1.059)	(2.55)
Cost of sale electricity	1.289	1.134	0.155	13.67
Administrative Expenses	19.139	17.126	2.013	11.75
Loss on Impairment of Financial Assets	-	2.025	(2.025)	(100.00)
Total Expenses	60.856	61.772	(0.916)	(1.48)
Profit from Operating Activities	9.284	7.745	1.539	19.87
Finance income	0.001	-	0.001	100.00
Finance Costs	(8.782)	(9.259)	0.477	(5.15)
Net Profit (Loss) for the Period	0.503	(1.514)	2.017	133.22

The Net Profit (Loss) of the 1st quarter of 2024 in the company financial statements, there was an increase in profit of 2.017 million baht compared to the 1st quarter of 2023, representing an increase in profits of 133.22 %, with total income increasing by 0.623 million baht, representing an increase in total income of 0.90%, and total expenses decreasing by 0.916 million baht, representing a reduction in total expenses decreased by 1.48 % percent, resulting in operating results according to the company's separate financial statement of the 1st quarter of 2024 has a profit of 0.503 million baht.



[Consolidated]

[Unit : Million Baht]

Details	Q1/2024 and Q1/2023		Increase / (Decrease)	
	31 March 2024	31 March 2023	Amount	%
Statements of Income:				
Service Income	67.826	67.770	0.056	0.08
Income from sale electricity	2.052	1.312	0.740	56.40
Other Income	0.122	0.293	(0.171)	(58.36)
Total Revenues	70.000	69.375	0.625	0.90
Expenses:				
Cost of Services	40.428	41.487	(1.059)	(2.55)
Cost of sale electricity	1.289	1.134	0.155	13.67
Administrative Expenses	19.677	19.759	(0.082)	(0.42)
Loss on Impairment of Financial Assets	3.675	2.360	1.315	55.72
Total Expenses	65.069	64.740	0.329	0.51
Profit from Operating Activities	4.931	4.635	0.296	6.39
Finance income	0.014	0.014	-	-
Finance Costs	(8.967)	(9.442)	0.475	(5.03)
Profit (Loss) Before for the Period	(4.022)	(4.793)	0.771	(16.09)
Other comprehensive income for the Period	0.286	0.520	(0.234)	(45.00)
Net Profit (Loss) for the Period	(3.922)	(3.940)	(0.018)	(0.46)

The Increase / Decrease of the consolidated financial statements were by the results of the followings:-

Reasons for increase/decrease in the consolidated financial statements

1. The company's total income in the 1st quarter of 2024 increased by 0.625 million baht compared to the 1st quarter of 2023, representing an increase in total income of 0.90%. The increased income came from the NDT inspection and testing service business, electron beam techniques service, selling electricity and income from contracting to install electricity production systems.

2. Service costs decreased by 1.059 million baht or 2.55 percent compared to the 1st quarter of 2023, but the company losses from the impairment of financial assets in the 1st quarter of 2024 increased by 1.315 million baht compared to the 1st quarter of 2023, or an increase of 55.72% due to having financial assets in subsidiaries, by the contract, it was an additional impairment of 3.675 million baht. As a result, total expenses in the 1st quarter of 2024 increased by 0.329 million baht compared to the 1st quarter of 2023, representing an increase in total expenses of 0.51%.

3. The company had gross profit from operations in the 1st quarter of 2024 for 4.931 million baht, an increase of 0.296 million baht compared to the 1st quarter of 2023 or an increase of 6.39%, with factors from the increased income of Sterilize service by electron beam techniques



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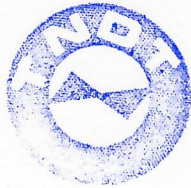
4. The company has financial costs in the 1st quarter of 2024 amounting to 8.967 million baht, although they decreased from the 1st quarter of 2024 by 0.296 million baht or a decrease of 6.39%, when deducting profits from operating activities resulting in operating results according to the company's consolidated financial statements, there was an operating loss of 3.922 million baht, a decrease of 0.018 million baht or 0.46 % compared to the 1st quarter of 2023.

For the reasons mentioned above, the profit (loss) of the financial statements for the 1st quarter of 2024 was in line with such an amount. This is following the general business operations of the company.

Please be informed accordingly.

Yours Faithfully,

Chomduen Satavuthi



(Miss Chomduen Satavuthi)

Managing Director