



May 15th, 2024

Subject : Report on operating result for three months installment more than 20% changed
To: The President of Stock Exchange of Thailand
Reference: Interim financial statement for three months installment ending March 31st, 2024
of BGT Corporation Public Company Limited

The Board of Directors of BGT Corporation Public Company Limited has approved an interim Financial Statements for three months installment ending on March 31st, 2024 of which was verified by certified public accountant. Referring to Financial Statements, the Company has profit (loss) for the period equivalent to (10.67) million baht, which Loss has increased from the same period of last year by Baht 5.74 million or equivalent to (116.34%).

by the following main causes;

1. Total revenues in an amount of 147.97 million Baht, increased from the same period of last year in an amount of 21.10 million Baht or increase 16.63% by revenue from sales of 145.34 million Baht, upper 20.16 million Baht or equivalent to 16.11% due to open more stores and the promotion to stimulate sales.
2. Gross profit margin of the Company decreased by 3.85% compared to the same period of last year. The gross profit was 81.71 million Baht for the first quarter of 2024 and 73.19 million Baht in the same period of last year due to the promotion to stimulate sales.
3. Selling, administrative and other expenses in an amount of 82.48 million Baht which increased from the same period of last year for 7.49 million Baht or 9.99% as result of the changes increased in staff expenses, depreciation, depreciation of Right-of-use assets, interest expenses and interest expense on lease liabilities whereas decreased a result of the changes in rental and service, advertising expense.
4. Income Tax (Revenue) Expenses for the period changes increased from 0.37 million Baht to 7.54 million Baht in the first quarter of 2024.
5. Profit (Loss) for the period end of March 31st, 2024 of (10.67) million Baht, higher the loss 116.34% compared to the same period of last year, amounting to loss increased of 5.74 million Baht.



Please be informed accordingly.

Yours faithfully,

(Nopdol Tumwattana, Ph.D.)

Chief Executive Officer

BGT Corporation Public Company Limited