

Subject The Clarification of the Company's operating result of quarter 1/2024

To Managing Directors  
The Stock Exchange of Thailand

Chu Kai Public Company Limited (“The company”) would like to report the Company's operating result of quarter 1/2024 ended March 31<sup>st</sup> ,2024 on the Company's consolidated statement of financial position compared to the same period of 2023 as follows:

(Unit : Million Baht)

	Year 2024	Year 2023	Increase (Decrease)
Total Revenue	89.90	137.74	(47.84)
Net Profit (Loss)	(6.05)	25.13	(31.18)

1. The revenue from machinery rental business of the group of companies decreased compared to the same period of previous year by Baht 47 million or 35 percent, due to the postponement of government and private sector projects during first quarter.
2. The cost of sale and machinery rental business decreased from the same quarter of the previous year by Baht 10 million which varied from income from machinery rental business. However, fixed cost i.e. depreciation and salary remain unchanged so cost of sales and services decreased not much.
3. The other revenue increased by Baht 2 million from the income on rental of property investment.
4. The company has operating results for the first quarter of 2024 with a loss of Baht 6 million since the revenue was decreased by Baht 47 million and the Company has financial cost of Baht 14 million.

Please be informed accordingly.

Yours sincerely,  
**Chu Kai Public Company Limited**



Wanida Darachai  
Director