

# Vichaivej International Hospital Group

Srivichai Vejvivat Public Company Limited Registration No.0107554000062

VIH 062/2024

May 14, 2024

Subject: Management Discussion and Analysis for the three - month period ended 31 March 2024 of the Company and its subsidiaries.

To: Director and Manager  
The Stock Exchange of Thailand

Srivichai Vejvivat Public Company Limited (the "Company") would like to clarify the operating results for the three - month period ended 31 March 2024 of the Company and its subsidiaries as follow;

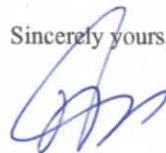
Unit : Million baht	For the three - month period		
	2024	2023	Change ( % )
Revenues from hospital operations	665.28	604.07	10.13%
Total revenue	673.57	608.07	10.77%
Net profit	72.31	38.70	86.85%
Profit attributable to equity holders of the Company	72.04	38.53	86.97%

The operating results according to the consolidated financial the 1<sup>st</sup> quarter for the three - month period ended 31 March 2024 of the Company and its subsidiaries, the net profit was 72.31 million baht, increased by 33.61 million baht or 86.85% in the same period last year and the net profit attributable to equity holders of the Company was 72.04 million baht, increased by 33.51 million baht or 86.97% in the same period last year with the following main reason

The company and its subsidiaries according to the consolidated financial the 1<sup>st</sup> quarter for the three - month period ended 31 March 2024 had Revenues from hospital operations of 665.28 million baht, increased by 61.21 million baht or 10.13% This was mainly due to the increase in income of the general patient group due to the Company and its subsidiaries. The market has been expanded to include general customer groups. By improving and developing areas and services to support the expansion of general service recipient groups to cover more. In addition, expenses can be controlled efficiently. Makes the operating results better

Please be informed accordingly.

Sincerely yours,



(Sakda Tangchitwatanakorn, PhD.)

Chief Financial Officer

## Vichaivej International Hospital Group

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