



SCC-CSC013/2567

May 14, 2024

Subject: Managing Discussion and Analysis (MD&A) operating results of the first quarter of the year 2024
with change of more than 20%

To President
The Stock Exchange of Thailand

According to Sriracha Construction Public Company Limited (the “Company”) financial statement for the first quarter of 2024 which has been reviewed by the approved auditor, the Company would like to report the Company operating result as of follows;

Total Revenue for 3 months the first quarter of 2024 and 2023 follow

- Revenue from construction services were at THB 778.88 million, increase at THB 460.96 million or 144.99% in compared with the same period of 2023 results from the increase in the amount of project and work load on hand currently.
- Revenue from services were at THB 79.76 million, increase THB 8.74 million or at 12.31% in compared with the same period last year as the amount of work from the subsidiary has increased.
- Total Cost for 3 months the first quarter of 2024 and 2023 follow
 - Cost of construction services were at THB 377.76 million, increase THB 77.97 million or at 26.01% in compared with the same period of the previous year which normally vary according to the amount of revenue.
 - Cost of services were at THB 67.99 million, decrease THB 3.47 million or at 4.86% in compared with the year 2023 which normally increase in accordance with the decreased revenue in services.
- The net profit for 3 months period for the first quarter of 2024 were at THB 298.17 million and the net loss for 3 months period for the first quarter of 2023 were THB 36.50 million, which increase at the rate of 916.91%. The reasons are that the company has less jobs on hand at the moment.

Please be informed accordingly



Best Regards

Sudchinda Sethakulvichai

Director /Company Secretary