



Sanko Diecasting (Thailand) Public Company Limited. บริษัท ชังโก ไดคาสติ้ง (ประเทศไทย) จำกัด(มหาชน)

Factory :Rojana Industrial Park Rayong , 3/14 Moo 2, T.Nongbua A.BankhaiRayong 21120 Tel : 033-010701-05 Fax :033-010707

Ref. Tor Lor. 00305/67

May 15, 2024

Subject: Operation Report for the quarter 1st ended March 31, 2024

To: Managing Director of the Stock Exchange of Thailand

We, Sanko Diecasting (Thailand) Public Company Limited would like to report the year operating result of the Company for the quarter 1st ended March 31, 2024 can be summarized as follows.

	Q1/2024	Q1/2023	Change	% YOY
(Unit : 1,000 Baht)			+ / - ()	
Revenue from sales	225,034	204,034	21,000	10.29%
Cost of Sales	178,767	165,438	13,329	8.06%
Gross Profit	46,267	38,596	7,671	19.88%
(%)	20.56%	18.92%		
Selling & Administrative	20,400	19,740	660	3.34%
Others Income	2,511	1,547	964	62.31%
Operating Income (EBIT)	28,378	20,403	7,975	39.09%
Net Profit before tax	27,091	18,700	8,391	44.87%
Tax income (expense)	(4,920)	(1,801)	(3,119)	
Net Profit	22,171	16,899	5,272	31.20%

Performance analysis description

In the 1st quarter ended March 31, 2024. The Company had a net profit of baht 22.171 million, an increase from the previous year of baht 5.272 million or 31.20 %, with the following main factors:

1. Increased revenue sales from the previous year about of baht 21.0 million or 10.29% mainly due to the company's sales increase from new customer and existing customer increased order volume.
2. Decrease in cost of raw material prices during the 1st quarter of 2024 and compared to the 1st quarter of 2023, the average purchase price of raw materials per quarter decreased by 2.73%.



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Executive Summary

From the operating results in this quarter increased from the previous year, which was caused by the main factors above The Company continues to improve quality and service including marketing strategies and continually research and develop new products to increase customer base and future sales. In terms of production cost the company will be increase production efficiency at full capacity and manage production resources for maximum efficiency

Please be informed accordingly.

Regards,

(Mr. Rattawat Suksaichol)
Chief Executive Officer