

No. RMTSD007/67

May 23, 2024

Re: Clarification of the changes in operating results exceeding 20% for the year ended March 31, 2024 of
IMPACT Growth Real Estate Investment Trust

To President
The Stock Exchange of Thailand

RMI Company Limited ("the Company") as REIT manager of IMPACT Growth Real Estate Investment Trust ("the Trust") would like to clarify the earning results for the year ended March 31, 2024, the changes of which exceed 20% compared to the operating results from the last year.

The Trust had a net profit on investment of Baht 833.5 million, which was decreased Baht 118.0 million or 12.4% as compared with the previous year as detailed below:

- 1) Total revenue was Baht 1,752.2 million which was decreased Baht 27.2 million or 1.5% as compared with the previous year due to a reduction of event space usage.
- 2) Total expenses were Baht 918.7 million which was increased Baht 90.8 million or 11.0% as compared with the previous year as detailed below:
 - Administration expenses were Baht 220.9 million which was increased Baht 49.4 million or 28.8%, mainly caused by the increase in repair and maintenance expenses.
 - Finance cost was Baht 136.5 million which was increased Baht 35.3 million or 34.9% due to an increase in interest rates of commercial bank.

Please kindly be informed accordingly.

Yours faithfully,



(Ms. Wanphen Mungpiensakul)

Managing Director

RMI Company Limited