



Our Ref: APURE 021/2024

13 August 2024

Subject Clarification on Second Quarter's Operating Performance (2/2024)

Attn. To The Director and President of the Stock Exchange of Thailand

The company clarifies causes and reason for comparative on the items varies more than 20% compared to same quarter of previous year. The company, hereby, explains the operating results Q2-2024 compared to Q2-2023.

Revenue from Sales for Q2/2024 and Q2/2023 was 534.81 million baht and 826.57 million baht, respectively. Decreased by 291.76 million baht or 35.30% when compared with Q2/2023. The reason for the decrease in sales revenue is due to the economic slowdown and increasingly fierce competition. However, if comparing sales revenue in 2024 between Q1/2024 and Q2/2024 the value was 486.50 million baht and 534.81 million baht, respectively an increase of 48.31 million baht, or 9.93 percent.

Cost of Sales for Q2 / 2024 and Q2 / 2023 was 393.00 million baht and 650.25 million baht, respectively. Decreased by 257.25 million baht or 39.56% when compared with Q2 / 2023. The cost of sales decreased in line with the decrease in revenue.

Net profit(Loss) Attributable to Owners of the parent for Q2 / 2024 and Q2 / 2023 was 66.38 million baht and 78.26 million baht, respectively. Decreased by 11.88 million baht or 15.18% when compared with Q2 / 2023. because the company's sales decreased.

Please be informed

Yours sincerely,

(Ms.Sineemas Sotpiparpnukul)

Chief Executive Officer

Authorized Director

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