



บริษัท โรงพยาบาลมหาชัย จำกัด (มหาชน)

927/43 ค.ถ.เศรษฐกิจ 1 ต.มหาชัย อ.เมือง จ.สมุทรสาคร 74000 โทร. 0-3442-4990 โทรสาร 0-3481-0782

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13 August 2024

Subject :Management discussion and analysis of financial statement for Q2/2024

Attention :Director and Manager

The Stock Exchange of Thailand

The operating performance for Q2/2024 end of 30 June 2024 of Mahachai

Hospital Public Company Limited was in net profit attributable to owners of the company decreased

Baht 78.82 million or 105% due to the follow main reasons.

- 1 Revenue from hospital operations increased by Baht 16.24 million or 1.02% due to the decreasing of social security revenue, Arabian patients revenue and the increasing of Thai patients revenue.
- 2 Cost of hospital operations increased by Baht 111.68 million or 7.61 % due to cost of medical personal expenses and staff expenses., including the increasing of depreciation of new subsidiary.
- 3 Finance costs increased by Baht 6.56 million or 7.05% due to the increasing of company loan and subsidiaries

Sincerely yours,

(Mr.Pongpat Patanavanich)

Managing Director

"ให้ถือการดูแลเอาใจใส่ผู้ป่วยอย่างดียิ่งเป็นภาระหน้าที่หลักเหนือสิ่งอื่นใดทั้งปวง"